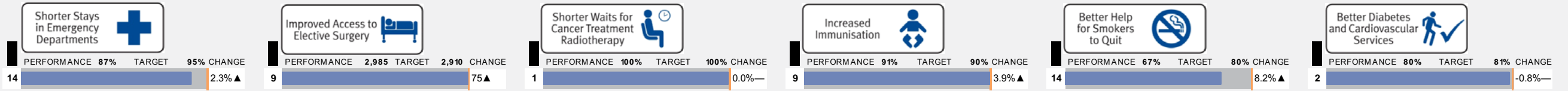


## Health Targets



## Performance Measures

### POLICY PRIORITIES

	ACTUAL	TARGET	CHANGE
<b>Primary Care</b>			
Implementation of Better, Sooner, More Convenient care	1	Achieved	—
<b>Oncology</b>			
Waiting times for chemotherapy treatment	100%	100%	—
<b>Mental Health</b>			
Improving the health status of people with severe mental illness			
0-19 years	2.67%	2.40%	NA
20-64 years	3.44%	3.07%	NA
65+ years	0.52%	0.50%	NA
Mental health relapse planning	94%	95%	NA

### SYSTEM INTEGRATION

	ACTUAL	TARGET	CHANGE
<b>Electives</b>			
Elective services standardised intervention rates (Q1 results)			
Intervention rate	275	292	NA
Cardiac procedures	5	6	NA
Major joint procedures (Hip and Knee)	19	21	NA
Cataract procedures	23	27	NA

### OWNERSHIP

	ACTUAL	TARGET	CHANGE
<b>Productivity</b>			
Elective and arranged inpatient length of stay	4.20	<4.02	▲
Acute inpatient length of stay	4.44	<4.20	▲
Theatre productivity	Achieved		NA
Elective and arranged day surgery	64%	60%	—
Elective and arranged day of surgery admissions	97%	95%	▲
<b>Quality</b>			
Acute readmissions to hospital	9.89%	<10.00%	▲
<b>Planning and Production</b>			
Hospital outputs are delivered to plan			
Inpatient	102%	97%	NA
Outpatient	103%	97%	NA

## Other Key Performance Information

### Monitoring & Intervention Framework

Ministry MIF Status: Performance Watch

### Financial Performance

Status: Good

YTD net result ending January 2011						2010/11 Net Result as at 31 Jan		
Fund	Govern	Provider	Total	YTD Plan	YTD Variance	Forecast	Full Year as per 2010/11 DAP	Forecast variance
263	577	1,249	2,089	(2,720)	4,809	1,000	(3,739)	4,739

### Capital Expenditure to Plan YTD net result ending January 2011

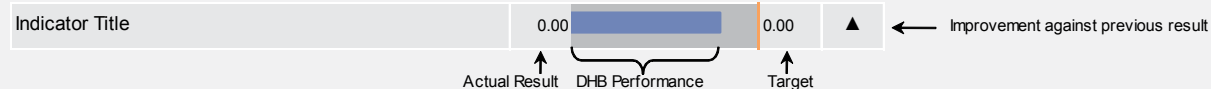
Actual	Planned	Variance
5,123	7,282	(2,159)

## Performance Highlights

1 Implementation of Better, Sooner, More Convenient care  
The DHB has provided its Alliance Leadership Team quarter two report as a progress report. This report demonstrates the engagement of the DHBs in Business Cases as a true partnership with other actors in the sector on the development of improved service delivery models.

## Performance Issues

## How to read the graphs



DHB Performance below target will display below the orange line

DHB Performance achieving or exceeding the target will display up to the orange line

### Caveat

Where Indicator title displays a quarter (i.e. Q1 result) this identifies the period when the indicator was last reported against, if not the current quarter