

MidCentral DHB's 2011/12 Annual Plan

This is a summary of the key projects to be undertaken this year.

These are over and above "business as usual".

They will be implemented by all parts of our DHB and the primary sector.

Key:

- Led by Primary Sector & MDHB's Funding Division, with MCH participation
- Led by specific departments/services of MDHB, with participation of other departments as required
- All departments/services of MDHB

Copies of the Annual Plan are available from our website, your manager, and the Communications Unit.

Our Service

Achieve National Health Targets

Hospital Admission Prevention Programme
 ED: Lead ED waiting time target project
 All service implement plan to improve their response to patients in ED
 Implement Care Capacity & Demand project

Surgical: - Lead elective target project

 Surgical/ICU:
 - Implement pre-admission & peri-operative project
 - Increase elective volumes to 5,928
 - Achieve zero tolerance levels for all FSA & surgery
 - Achieve ESPI compliance

RCTS:
 - Install fourth permanent linac
 - Optimise planning capability
 - Implement upgraded oncology IS
 - Achieve waiting time targets for MO & RT


Improve immunisation rates for 2 & 4 year olds
 Improve documentation & protocols for babies born to Hep A Antigen positive mothers

Increase community-based cardiology assessments
 Improve management of diabetes registrants


 Internal Medicine: Implement cardiology landscape report

Implement ABCD programme in primary care
 Develop/implement Rangatahi smoking cessation service
 Run Iwi quit smoking campaign
 Review all tobacco contracts
 Implement training programme


Implement ABCB smoking cessation service within hospital




Shorter stays in
Emergency Departments




Improved access to
Elective Surgery




Shorter waits for
Cancer Treatment Radiotherapy



Increased
Immunisation



Better
Diabetes and Cardiovascular Services



Better help for
Smokers to Quit

Services Closer to Home, and, Better Services for Health of Older People


Establish 5 Integrated Family Health Centres
 Evaluate & improve Urgent Community Care pilot
 Implement chronic care model in a further 10 general practices
 Establish clinical leadership
 Implement management info programmes
 Extend inter-disciplinary knowledge & skills framework
 Implement Better, Sooner, More Convenient Business Case

Review Maori health contracts
 Launch Maori health workforce action framework
 Improve Maori responsiveness in cancer service
 Implement Whanau Ora module of BSMC

Establish suicide prevent co-ordinator role
 Reconfigure Maori mental health & addiction services
 Reconfigure mental health & disability services for aging mental health population

Reconfigure & re-procure home based support services
 Develop Koroua & Kuia service
 Implement older health module of BSMC
 Evaluate InterRAI pilot in Tararua and roll-out to rest of district
 Implement residential long term care InterRAI module (in line MoH project)

Dental: implement child & adolescent oral health service
 Support implementation of BSMC



Improved Quality of Hospital Services & Reduction in Adverse Events

Implement falls strategy
 Medicines reconciliation
 Achieve all DHB Performance Measures (non-financial)

Increase Effectiveness of DHB Free up Money for Front-line Services Manage within Budget

Corporate/Human Resources:
 - Lead development & implementation of investment plan for MDHB
 - Improve organisational culture re staff accountability & responsibility
 - Strengthen financial knowledge & skills
 - Develop DHB-wide project management support
 - Develop business intelligence solution
 - Update IS disaster recovery plan

Enable New Zealand:
 - Implement purchasing/procurement strategy
 - Develop other procurement/supply strategies
 - Review warehouse/distribution strategy

Improve business continuity management project
 Participate in clinical service plan review
 Participate in investment Plan development/implementation

Advance centralAlliance (sub-regional planning)

Common Health Needs Assessment
 Establish additional palliative care positions in sub-region


Internal Medicine:
 - Joint approach to renal services
 - Shared approach cardiology and sexual health

Women's Health: establish sub-regional service

Surgical: shared approach for ENT & ophthalmology

Corporate:
 - Establish shared back-office functions, (IS, financial transactions, asset management, contract procurement, and risk mgmt)

Common nursing & allied health professional development programmes
 Establish professional and clinical governance forums



Advance Regional Service Planning

Corporate Services: lead local implementation of CRISP, including Concerto

Support implementation of Regional Services Plan and CR Information Systems Plan (including Concerto)

