

Appendix 2

MidCentral District Health Board - Spot Purchasing Project

Volumes, Referrals and Waiting List Statistics for Elective Surgical Services - 1 May 2005 to 31 May 2006

		May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Total Patients	%	
Gynaecology	Referred			78	88	66	74	80	53	44	55	70	60	66	734		
	Total Treated			44	66	65	72	72	43	32	86	98	50	72	700		
	MCH business as usual			44	57	43	45	59	38	17	53	41	38	44	479		
	MCH Spot Purchasing			0	0	0	0	0	0	0	0	0	0	0	0		
	Private Hospitals			0	9	22	27	13	5	15	33	57	12	28	221	31.6%	Spot Purchasing as a % of total elective activity
	Total patients waiting	411	424	452	461	462	441	440	456	444	392	341	359	320	91	22.1%	Improvement on same time last year
	Total patients waiting > 6m	159	163	163	166	162	163	174	189	193	161	113	119	94	65	40.9%	Improvement on same time last year Not keeping pace with referrals
Urology	Referred			60	61	41	42	50	61	45	59	66	24	70	579		
	Total Treated			43	56	40	43	31	48	32	62	57	39	64	515		
	MCH business as usual			39	49	33	34	27	40	23	40	39	24	49	397		
	MCH Spot Purchasing			4	4	4	9	3	4	0	0	0	0	0	28		
	Private Hospitals			0	3	3	0	1	4	9	22	18	15	15	90	22.9%	Spot Purchasing as a % of total elective activity
	Total patients waiting	298	299	305	295	289	267	291	302	288	273	261	239	233	65	21.8%	Improvement on same time last year
	Total patients waiting > 6m	183	184	177	162	156	151	151	149	136	122	91	94	84	99	54.1%	Improvement on same time last year Not keeping pace with referrals
Dental	Referred			45	70	54	37	65	33	18	41	52	29	54	498		
	Total Treated			27	33	43	37	47	23	5	34	59	20	34	362		
	MCH business as usual			23	30	23	20	25	12	5	34	50	20	34	276		
	MCH Spot Purchasing			4	3	9	10	10	4						40		
	Private Hospitals					11	7	12	7			9			46	23.8%	Spot Purchasing as a % of total elective activity
	Total patients waiting	299	254	260	282	274	262	266	256	260	239	192	204	196	103	34.4%	Improvement on same time last year
	Total patients waiting > 6m	136	131	118	99	90	88	74	68	81	71	69	61	59	77	56.6%	Improvement on same time last year Not keeping pace with referrals
ENT	Referred			41	87	106	71	63	59	42	67	66	47	88	737		
	Total Treated			65	77	74	73	87	78	24	86	75	38	59	736		
	MCH business as usual			60	65	61	59	69	58	16	72	58	38	59	615		
	MCH Spot Purchasing			5	9	4	5	6	0	4	0	0	0	0	33		
	Private Hospitals			0	3	9	9	12	20	4	14	17	0	0	88	16.4%	Spot Purchasing as a % of total elective activity
	Total patients waiting	274	259	235	223	249	229	209	192	188	172	139	153	172	102	37.2%	Improvement on same time last year
	Total patients waiting > 6m	91	81	69	58	49	50	49	37	36	36	17	19	11	80	87.9%	Improvement on same time last year Just keeping pace with referrals
General Surgery	Referred			135	179	175	154	192	154	143	163	181	110	174	1760		
	Total Treated			132	159	170	123	153	145	93	129	154	123	138	1519		
	MCH business as usual			132	153	153	109	128	130	93	124	154	123	136	1435		
	MCH Spot Purchasing			0	0	0	0	0	0	0	0	0	0	0	0		
	Private Hospitals			0	6	17	14	25	15	0	5	0	0	2	84	5.5%	Spot Purchasing as a % of total elective activity
	Total patients waiting	385	387	416	426	414	393	435	449	461	473	472	488	468	-83	-21.6%	Worse than same time last year
	Total patients waiting > 6m	142	135	125	118	108	105	87	72	75	78	79	101	89	53	37.3%	Improvement on same time last year Not keeping pace with referrals