



MIDCENTRAL DISTRICT HEALTH BOARD

Te Pae Hauora o Ruahine o Tararua

MIDCENTRAL DISTRICT HEALTH BOARD

2011/12 FUNDING ARRANGEMENTS

A COMPANION DOCUMENT TO MIDCENTRAL DHB'S ANNUAL PLAN

Quality living
healthy lives

Contents

CONTENTS.....	1
DEFINITION OF PORTFOLIOS.....	2
SUMMARY OF SERVICES BY TYPE AND DISTRICT.....	4
SCHEDULE OF ALL CONTRACTED PROVIDERS	13
CURRENT CONTRACTORS OF PERSONAL HEALTH SERVICES: PRIMARY HEALTH SERVICES	25
CURRENT CONTRACTORS OF PERSONAL HEALTH SERVICES: SECONDARY & TERTIARY SERVICES...	31
APPENDIX F CURRENT CONTRACTORS OF DISABILITY SUPPORT SERVICES.....	32
CURRENT CONTRACTORS OF IWI AND MAORI HEALTH SERVICES.....	36
CURRENT CONTRACTORS OF MENTAL HEALTH SERVICES	37

Definition of Portfolios

Maori Health Service

Maori Health Services are “by Maori, for Maori” meaning they are services specifically targeted to Iwi Maori, and are delivered by Iwi and Maori providers. The services provided are community-based and include primary health care (particularly family health) and mental health.

(Note: Iwi Maori health providers deliver services to the population but in the main their programmes target Maori because of their high morbidity and mortality rates and health inequalities. Many of the programmes provided are described as Kaupapa Maori because they incorporate Maori beliefs and understandings, and are delivered by Maori.)

Mental Health and Addictions

Mental health and addiction services provide treatment and recovery for individuals experiencing mental illness or addiction issues. Mental health and addiction services also include support for families and increase society’s awareness of the importance of mental health and well being.

Services are delivered across the continuum of care, both regionally and locally. While some individuals are able to lead relatively healthy and manage their mental illness,, others must rely on full time care within specially designed residential programmes that provide 24 hour, seven days a week services.

Primary Health Care Services

Primary Health Care Services are typically the first and the most frequent point of contact the public has with the health service. These services are available in the community and are delivered in a variety of settings including schools, workplaces, general practice surgeries, on marae and in people’s own homes.

Primary health care services are usually accessed by self-referral. A range of health professionals provide primary health care services, including:

- General practice teams comprising general practitioners and practice based nurses
- Public health nurses and district nurses
- Iwi and Maori health workers
- Allied health therapists, including podiatrists, physiotherapists, dieticians, smoking cessation and physical activity educators
- Dentists and dental therapists
- Pharmacists
- Midwives and lead maternity carers

Service providers are supported by community pharmacy, diagnostic radiology and laboratory services. These services are often free or provided on a highly subsidised basis to the public and make up a major part of the cost of primary care within the district.

Public Health

Public Health is a specialised area of health that addresses the health and well-being of a population. Services are aimed at improving, promoting or protecting health, and/or preventing population-wide disease, disability or injury. Public health includes health promotion services, health protection and regulatory services, plus population-based disease prevention strategies such as the breast screening and cervical screening programmes.

Public health services are commonly clustered around the following activities:

- Public Health Promotion Services
- Public Health Protection and Regulatory Services

- Prevention and Early Detection Services

Secondary/Tertiary Health

Secondary care services relate to specialist care that is provided in a hospital or rural clinic setting or by the hospital's community-based staff.

Tertiary services relate to highly specialised care that is often only provided in a small number of locations.

Access to secondary care services is usually by referral from a primary care practitioner, eg general practitioner. Access to tertiary services is usually on referral from a secondary care specialist.

Whereas primary health services are mostly provided by a wide range of non-government owned organisations, the majority of secondary and tertiary care services are provided by crown-owned public hospital services.

Support Services for Disabled and Older People

Support services for disabled and older people cover a range of services which include:

- Assessment, treatment and rehabilitation, which is largely hospital-based
- Community-based support services that assist people to retain their independence and live in the community. This includes, for example, the provision of nursing services, personal care and home management services.
- Residential care, which is predominantly based around private providers in the community. Residential care is provided to both older and younger people with disabilities.

Disability has been defined by the Ministry of Health as being:

"A person who has a physical, psychiatric, intellectual, sensory, or age-related disability (or a combination of these) that is likely to continue for a minimum of six months, and reduces independent functioning to the extent that ongoing support is required."

Older people are defined as being age 65 years and over.

Support services may include disability support services and/or personal health services that are targeted at older people.

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
Primary Health Services					
Primary Health Organisations – First contact health services through general practice	General practitioner services Practice nurse services Immunisation Cervical screening Sexual and reproductive health services Sleep apnoea assessment and management CarePlus After hours first contact primary health care through General Practice Palliative Care Partnership	General practitioner services Practice nurse services Immunisation Cervical screening Sexual and reproductive health services Sleep apnoea assessment and management CarePlus After hours first contact primary health care through General Practice Palliative Care Partnership	General practitioner services Practice nurse services Immunisation Cervical screening Sexual and reproductive health services Sleep apnoea assessment and management CarePlus After hours first contact primary health care through General Practice Palliative Care Partnership	General practitioner services Practice nurse services Immunisation / Cervical screening Sexual and reproductive health services Sleep apnoea assessment and management CarePlus After hours first contact primary health care through General Practice Palliative Care Partnership	<p>GP Visit</p> <ul style="list-style-type: none"> Fees for GP visits vary by practice and by age group. Charges for a standard General practice consultation for adult enrolled patients within usual business hours vary from \$15 - \$35. Children under six years of age are free at nearly all practices. Some practices provide very low cost attendance charges up to \$15.50. Varying charges may be incurred in a range of circumstances including for instance: casual visits, after hours, weekends, longer consultations, and minor surgery. <p>Casual Visits to GP (ie seeing a GP other than that with which the person is enrolled) and those not Enrolled in a PHO:</p> <ul style="list-style-type: none"> Children under 6: First \$35 per visit paid by DHB. Cost over and above met by consumer. Children over 6: DHB subsidy of \$20 per visit if parent/caregiver holds a Community Services Card (CSC). Consumer pays remainder. Adults (18 years and over):

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
					<p>DHB subsidy of \$15 per visit if the person holds a community services card or a High User Health Card HUHC). Consumer pays remainder.</p> <ul style="list-style-type: none"> Practice Nurse Services: variable - depends on the provider.
Primary Health Organisations (other services)	Health promotion services Sexual and reproductive health services Healthline services Services to improve access projects Mobile nursing service for high needs patients Lifestyle change programmes- Smoking Cessation, Physical Activity Education, Dietician Retinal screening Chronic Care teams (including diabetes, cardiovascular and respiratory and cancer) Cardiac rehabilitation Community cardiology	Health promotion services Healthline services Services to improve access projects Mobile nursing service for high needs patients Lifestyle change programmes Retinal screening Chronic Care teams (including diabetes, cardiovascular and respiratory) Cardiac rehabilitation Community cardiology	Health promotion services Healthline services Services to improve access projects Mobile nursing service for high needs patients Lifestyle change programmes Retinal Screening Chronic Care teams (including diabetes, cardiovascular and respiratory) Cardiac rehabilitation	Health promotion services Sexual and reproductive health services Immunisation co-ordination Healthline services Services to improve access projects Lifestyle change programmes Retinal screening Chronic Care teams (including diabetes, cardiovascular and respiratory) Cardiac rehabilitation Health Service for residents of the Lower North Island Youth Justice Facility	Other than first contact services provided by general practice, PHO services are free.
Maori primary health	Mobile Maori nursing services – asthma, diabetes, cardiac education and care Community Health worker	Mobile Maori nursing services – asthma, diabetes, cardiac education and care (Woodville / Pahiatua)	Mobile Maori nursing services – asthma, diabetes, cardiac education and care	Mobile Maori nursing services – asthma, diabetes, cardiac education and care Free contraception (<22y)	There is no cost to the consumer for these services.
Child health	Well child Whanau ora Facilitation Before School Checks Children in Care Clinics	Well child Whanau ora Facilitation Before School Checks Paediatric enuresis service	Well child Whanau ora Facilitation Before School Checks Vision/Hearing Testing	Well child Whanau ora Facilitation Before School Checks Vision/Hearing Testing	There is no cost to the consumer for these services

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
	Paediatric enuresis service		Paediatric enuresis service	Psychological support for children with chronic disease & life limiting conditions Universal Newborn Hearing Screening Programme Children in Care Clinics Paediatric enuresis service	
Dental/oral health	Child dental Adolescent dental Essential dental - adult (Levin only)	Child dental Adolescent dental Essential dental - adult	Child dental Adolescent dental	Child dental Adolescent dental Essential dental - adult	Adult dental services are user pays School and adolescent dental services are free to the consumer Essential dental is limited to low income adults and a part charge of \$35 applies
Pharmacy	Community pharmacy services SEDUM – Safe and Efficient Disposal of Unused Medicines Sharps disposal service for people with diabetes Medicine Utilisation Review services	Community pharmacy services SEDUM – Safe and Efficient Disposal of Unused Medicines Sharps disposal service for people with diabetes Medicine Utilisation Review services	Community pharmacy services SEDUM – Safe and Efficient Disposal of Unused Medicines Sharps disposal service for people with diabetes Medicine Utilisation Review services	Community pharmacy services SEDUM – Safe and Efficient Disposal of Unused Medicines Sharps disposal service for people with diabetes Medicine Utilisation Review services	Pharmaceuticals (on approved list that are fully subsidised) Maximum prescription fee (note, additional charges may be levied by the pharmacist for delivery, etc) Maximum prescription charges for pharmaceuticals on the Pharmaceutical Schedule are \$3 for PHO enrolees and \$15 for non-enrolees. Not all pharmaceuticals are fully subsidised, and where this is the case, there is an additional cost to the consumer
Laboratory	Community laboratory / bleeding service (Horowhenua)	Community laboratory / bleeding service (Dannevirke)	Community laboratory / bleeding service (Feilding)	Full laboratory services available	There is no cost to the consumer for approved tests
Radiology	Community referred plain film (Horowhenua)	Community referred plain film and ultrasound (Dannevirke)		Full community referred radiology services including plain film, ultrasound and some CT services.	X-Rays The DHB contracts for provision of a range of radiology services. All community referrals for radiology procedures are free of charge. Private referrals may involve a charge to the consumer

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
Maternity services	<p>Primary maternity facility: Horowhenua Hospital, 6 beds</p> <p>Primary Maternity Information Support and Advisory services (maternity resource centre): Otaki and Levin</p> <p>Pregnancy and parenting education Programmes: Otaki and Levin</p> <p>Lead Maternity Carer Services: Otaki and Levin</p> <p>Antenatal HIV Screening</p>	<p>Primary birthing facility: Dannevirke Hospital 4 beds</p> <p>Community midwifery services</p> <p>Primary Maternity Information Support and Advisory services (maternity resource centre): Pahiatua.</p> <p>Pregnancy and parenting education Programmes: Pahiatua and Dannevirke</p> <p>Lead Maternity Carer Services: Pahiatua and Levin</p> <p>Antenatal HIV Screening</p>	<p>Primary Maternity Information Support and Advisory services (maternity resource centre): Feilding</p> <p>Pregnancy and parenting education Programmes: Feilding</p> <p>Lead Maternity Carer Services: Feilding and surrounding area.</p> <p>Antenatal HIV Screening</p>	<p>Primary maternity facility: Palmerston North Hospital, Secondary Maternity and neonatal referral services: Palmerston North Hospital. Primary Maternity Information Support and Advisory services (maternity resource centre): Palmerston North</p> <p>Pregnancy and parenting education Programmes: Palmerston North</p> <p>Lead Maternity Carer Services: Palmerston North and surrounding localities.</p> <p>Antenatal HIV Screening</p> <p>Community Midwifery (home visiting)</p>	There is no cost to the consumer for these services
Other community services	<p>Community palliative care</p> <p>Regional diabetes co-ordination</p> <p>Women's Health Centre</p> <p>Maori disability support service liaison</p> <p>Cancer screening for Maori</p> <p>Psych-oncology service</p> <p>Diabetes youth services (eg camps)</p> <p>Rural nursing services – Himatangi, Foxton, Shannon</p> <p>BreastScreening mobile service and health promotion</p>	<p>Community palliative care</p> <p>Regional diabetes co-ordination</p> <p>Cancer screening for Maori</p> <p>Psych-oncology service</p> <p>Diabetes youth services (eg camps)</p> <p>Rural nursing service – Eketahuna</p> <p>Breast Screening mobile service and health promotion</p>	<p>Community palliative care</p> <p>Regional diabetes co-ordination</p> <p>Cancer screening for Maori</p> <p>Psych-oncology service</p> <p>Diabetes youth services (eg camps)</p> <p>Breast Screening mobile service and health promotion</p>	<p>Community palliative care</p> <p>Regional hospice service</p> <p>Regional diabetes co-ordination</p> <p>Women's Health Centre</p> <p>Maori Disability support Service Liaison</p> <p>Youth One Stop Shop – adolescent health</p> <p>Cancer screening for Maori</p> <p>Psych-oncology service</p> <p>Diabetes youth services (eg camps)</p> <p>Breast Screening mobile service and health promotion</p>	All services listed are at no cost to the consumer

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
Community Mental Health and Addictions Services					
Residential rehabilitation services			Level 3 : 2 beds (7,665 bed days) Level 4: 6 beds (2,190 bed days) Level 4: 8 beds (2,800 bed days) supported accommodation for the elderly	Level 2 : 22 beds (8,030 bed days) Level 3 : 16 beds (5,840 bed days) Level 4 : 18 beds (6,570 bed days) Alcohol & Drug Dual Diagnosis service : 6 beds Alcohol & Other Drugs: 6 beds	There are no costs to the consumer for these services
Adult respite services				Adult respite : 2.3 beds (840 bed days)	There are no costs to the consumer for these services
Youth crisis respite services			Youth crisis respite services: 6 beds (2190 bed days)		There are no costs to the consumer for these services.
Consumer services	Activity based service day programmes Therapeutic recreation and education programme	Activity based service day programmes Therapeutic recreation and education programme	Therapeutic recreation and education programme	Activity based service day programmes Therapeutic recreation and education programme	All services are free to mental health and addiction consumers. Some community mental health providers may require a small donation for supply of refreshments and/or meals
Kaupapa Maori services	Adult A&D Kaupapa Maori Counselling Service A&D Nga Oranga O Te Rae Service Community Support Worker	Adult A&D Kaupapa Maori Counselling Service A&D Nga Oranga O Te Rae Service Community Support Worker Activity based rehabilitation		Whanau and Peer Support / Advocacy Programme Adult A&D Kaupapa Maori Counselling Service A&D Nga Oranga O Te Rae Service Community Support Worker	There are no costs to the consumer for these services
Primary care mental health services	Primary mental health coordinator Packages of Care	Primary mental health coordinator Packages of Care Mental health shared care project Primary mental health Innovations Initiative	Primary mental health coordinator Packages of Care Mental health shared care project Primary mental health Innovations Initiative	Packages of Care Mental health shared care programme Primary mental health Innovations Initiative	There are no costs to the consumer for these services

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
Workforce development			Governance and management support	Nga Oranga O Te Rae (NOOTR) Training for Maori Mental Health Providers with NOOTR contracts	These are training related – there are no consumers of a health service involved
Work rehabilitation	Rangatahi work rehabilitation / education programme		Rehabilitation Pre - Employment and Education Support Services	Rehabilitation Employment and Education Support Services	There are no costs to the consumer for these services
Youth alcohol and drug services	Early intervention youth alcohol and drug service	Early intervention youth alcohol and drug service	Early intervention youth alcohol and drug service	Early intervention youth alcohol and drug service	There are no costs to the consumer for these services
Community support worker	Packages of care			Packages of care	There are no costs to the consumer for these services
Personal Health Services					
Emergency services	24-hour primary level accident and medical services through General Practitioners 24-hour emergency response through Ambulance services (road and air) 24-hour full level 5 emergency department services at Palmerston North Hospital	24-hour primary level accident and medical services through General Practitioners 24-hour emergency response through Ambulance services (road and air) 24-hour full level 5 emergency department services at Palmerston North Hospital	24-hour primary level accident and medical services through General Practitioners 24-hour emergency response through Ambulance services (road and air) 24-hour full level 5 emergency department services at Palmerston North Hospital	24-hour primary level accident and medical services through General Practitioners 24-hour emergency response through Ambulance services (road and air) 24-hour full level 5 emergency department services at Palmerston North Hospital	If emergency transport is related to an accident – then ACC pays. Otherwise a charge may be made by the provider of emergency transport
Inpatient services	Rural inpatient beds at Horowhenua Health Centre Rural AT&R beds at Horowhenua Health Centre 24 beds	6 rural inpatient beds at DHSL in Dannevirke and 2 rural inpatient beds at Waireka Home in Pahiatua (funded by MoH)	Inpatient services from Palmerston North Hospital	Full range of inpatient secondary care services from Palmerston North Hospital. This includes medical, surgical, paediatric and cancer treatment services Paediatric services available including g Child Assessment Unit. Inpatient palliative care services are provided by Arohanui Hospice	There are no costs to the consumer for these services

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
Secondary care	<p>The following outpatient clinics are held at Horowhenua Health Centre in Levin:</p> <ul style="list-style-type: none"> • Allied Health • Diabetes Nurse Educator • Colorectal • Dietician • Geriatric Medicine • Gynaecology • Lymphoedema • Medical (for elderly) • Orthoptic-Paediatric • Ostomy • Palliative Care • Psychogeriatric • Rheumatology • Speech Therapy • Ante natal/Post natal • Colposcopy • Diabetes Clinic • Ear, Nose and Throat • Hearing (for children) • Orthopaedic • Orthotic • Paediatric • Podiatry • Rehabilitation • Sexual Health • Surgical • Wound Clinic • Speech and Language Therapy • Radiation Oncology 	<p>The following outpatient clinics are held at Dannevirke:</p> <ul style="list-style-type: none"> • Audiology • Diabetes Nurse • Ear, Nose and Throat • Geriatric Medicine • Gynaecology • Ophthalmology • Orthotic • Paediatric • Rheumatology • Diabetes • Elderly • Oncology • Orthopaedic • Ostomy • Podiatry • Surgical • Wound Clinic • Ultrasound • Obstetric <p>In addition, the following outpatient clinics are held at Pahiatua:</p> <ul style="list-style-type: none"> • Dietetics • Ear, Nose and Throat • Geriatric Medicine • Paediatric • Podiatry 	<p>The following outpatient clinics are held at Cleveley Centre in Feilding:</p> <ul style="list-style-type: none"> • Alcohol & Drug • Dietetics • Podiatry 	<p>A full range of secondary care outpatient clinics are provided from Palmerston North Hospital. This includes medical, surgical and cancer treatment specialities.</p> <p>Visiting tertiary paediatric specialists are available when required</p> <p>Gynaecology – medically indicated terminations</p>	<p>Within secondary care services, consumers are liable for part-charges as follows:</p> <ul style="list-style-type: none"> • Outpatient dental services provided to adult patients • Contact lenses are subsidised, but fitting costs etc, are to be paid for by the patient • Continence, ostomy and various other medical supplies used in the community are provided free of charge within certain limits. Beyond these limits the consumer pays • There are charges associated with the use of loan equipment • Hearing Aids • No cost to consumer for visiting tertiary paediatric specialists • No cost for medically indicated terminations

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
	<ul style="list-style-type: none"> • Sexual Health • Maternity 				
Community-based services	HPV Immunisation District Nursing Public Health services Social Work services SupportLinks Mental Health services Oranga Hinengaro (Specialist Maori Mental Health) Alcohol & Drug services Child, Adolescent & Family Mental Health Elder Mental Health Occupational Therapy Paediatric home care Physiotherapy	HPV immunisation The following outpatient clinics are held at Dannevirke: <ul style="list-style-type: none"> • District Nursing • Public Health • Mental Health • Oranga Hinengaro (Specialist Maori Mental Health) • Occupational therapy • Physiotherapy • Social Work • SupportLinks In addition, the following services are provided from Pahiatua: <ul style="list-style-type: none"> • District Nursing • Public Health • Mental Health • Occupational Therapy • Physiotherapy • SupportLinks • Social Work • Alcohol & Drug Services • Paediatric home care 	HPV immunisation District Nursing Mental Health Public Health Paediatric home care	HPV immunisation District Nursing Public Health Mental Health Oranga Hinengaro (Specialist Maori Mental Health) Occupational Therapy Physiotherapy Social Work SupportLinks Paediatric home care	Within secondary care services, consumers are liable for part-charges as follows: Outpatient dental services provided to adult patients Contact lenses are subsidised, but fitting costs etc, are to be paid for by the patient Continence, ostomy and various other medical supplies used in the community are provided free of charge within certain limits. Beyond these limits the consumer pays Hearing Aids No cost to the consumer of paediatric home care
Disability Support Services					
Aged Residential Care	Rest Home Continuing Care (Hospital level care) Dementia-Psychogeriatric	Rest Home Continuing Care (Hospital level care) Dementia	Rest Home Continuing Care (Hospital level care) Dementia	Rest Home Continuing Care (Hospital level care) Dementia	There is a maximum cost of between \$726.32 and \$745.57 per week for rest home care for non-subsidised residents. There is no cost to consumers for

Summary of Services by Type and District

Type of Service	Horowhenua and Otaki	Tararua	Manawatu	Palmerston North	Cost to Consumer
	care services				continuing care (hospital level care) There is no cost to consumers for dementia care There is no cost to consumers for psychogeriatric care
Home based Support Services	Household Management Personal Care Carer Relief	Household Management Personal Care Carer Relief	Household Management Personal Care Carer Relief	Household Management Personal Care Carer Relief	There is no cost to consumers for home based support services
Maori Disability Support Services	Information, liaison and whanau support	Information, liaison and whanau support	Information, liaison and whanau support	Information, liaison and whanau support	There is no cost to consumers for Maori Disability Support Services
Disability Information Services	Alzheimers information and support	Alzheimers information and support	Alzheimers information and support	Alzheimers information and support	There is no cost to consumers for disability information services
Child Health	Home based services for children with disability i.e. physio/OT/visiting neurodevelopmental Therapy (NVT)	Home based services for children with disability i.e. physio/OT/visiting neurodevelopmental Therapy (NVT)	Home based services for children with disability i.e. physio/OT/visiting neurodevelopmental Therapy (NVT)	Home based services for children with disability i.e. physio/OT/visiting neurodevelopmental Therapy (NVT)	There is no cost to consumers for home based services for children with disability

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
Access Homehealth Limited	Disability	Household management Night relief Personal care	Fee for service MDHB district	note 1
ACROSS – Te Kotahitanga o Te Wairua	Mental health	Bereaved by suicide support	Fixed price MDHB district	18,305
Adams Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy Woodville depot Medicines Use Review & Adherence Support	Fixed price Fee for service Tararua	13,000 note 2
Adult Day Care	Disability	Day support services	Fee for service Levin	note 1
Alexander House	Disability	Residential aged - rest home Respite care Day support services	Fee for service Palmerston North	note 1
Allan Young	Primary care	Essential dental treatment Adolescent oral health services Special dental services for children	Price/volume capped Fee for service Palmerston North	note 2
Alzheimers Society (Manawatu) Incorporated	Disability	Info services (generic) Day support services	Fixed price Fee for service MDHB district	19,759 note 1
Anjali Sahu	Primary care	Adolescent oral health Special dental services for children	Fee for service Palmerston North	note 2
Aroha Home and Hospital	Disability	Residential aged - continuing care, dementia, rest home Day support services Respite care	Fee for service Palmerston North	note 1
Arohanui Hospice Service Trust	Secondary care	Palliative Care Clinical Pharmacist Palliative liaison services Clinical nurse specialist Community palliative care coordinator Educator Liverpool care of the dying Palliative Clinical Care Hospice Care Initiative CCN Clinical Director	Fixed price MDHB district	2,512,487
Autumn Lodge Home & Hospital	Disability	Residential aged- continuing care, rest home Day support services Respite care	Fee for service Tararua	note 1
Best Care (Whakapai Hauora) Charitable Trust	Maori health Mental health Disability Personal health Primary	Sexual & reproductive health Whanau Ora Kaupapa Maori alcohol & drug service for adult & youth Maori disability support services Reducing inequalities Outreach nursing service Tamariki Ora – well child	Fixed price Price Volume Uncapped Palmerston North, Manawatu, Horowhenua	1,049,016

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
	care	Iwi cancer control co-ordinator HPV Immunisation Cervical Smear Priority Clinics		
Bollards Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Tararua	note 2
Brightwater Elderly Care	Disability	Residential aged – continuing care, dementia & rest home Respite care, including a dedicated bed (dementia) Day support services	Fee for service Palmerston North Fixed Price	note 1
Bruce Wilson	Primary care	Adolescent oral health Special dental services for children	Fee for service Palmerston North	note 2
Callum Dunsmore	Primary care	Adolescent oral health services Special dental services for children Essential Dental Treatment	Fee for service Price / Volume Capped Horowhenua	note 2
Canterbury District Health Board	Primary care	Non-schedule community laboratory	Fixed Price MDHB district	500,000
Central Pharmacy	Primary care	Disposal of unused medicines/sharps Community pharmacy services Nicotine replacement therapy	Fixed price Fee for service Palmerston North	76,000 note 2
Central PHO	Primary Care Mental Health	Care Plus Services First Contact Services GMS – Casual Health Promotion – Interim Immunisation Management Fee Meningococcal Immunisation Performance Management Programme - Part K Quality Incentive Payment – Meningococcal Rural Bonus Rural Workforce Retention Subsidy Service to Improve Access – Interim Very Low Cost Access – Individual Very Low Cost Access – Whole Zero Fees for Under Sixes Set-up Payments for PHO Performance General Practice Establishment After Hours Primary Healthcare Cervical Screening Coordination Cervical Smear Priority Clinics Chronic Care Model Clinical Dietician Programme Community Based Immunisation Coordinator Community Based Clinical Pharmacist Community Cardiologist, Nurse & Technician Community Chronic Care Team Community Referred Radiology Diabetes Foot Care Diabetes Get Checked Programme Diabetes Nurse Programme Diabetes Retinal Screening Free GP Annual Diabetes Review GP Enrolment & Transition (Kimberley Centre) HPV Immunisation	Fixed price Price/Volume Capped Fee for service MDHB district	\$9,931,838 note 2

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
		Immunisation Coordination Infant BCG Inner Strength Tararua Integrated Cancer Integrated Respiratory Lifestyle Change Programme Locum General Practitioners Management Services Diabetes Maori Health Programme Mental Health Share Care Programme Optimise Diabetes Strips Use Palliative Care Community Services Primary Care Liaison Nurse Mental Health Primary Healthcare Nursing Initiative Primary Mental Health Innovation & Initiatives Priority Primary Healthcare (Kere Kere) Project to develop Rongoa Maori Services Mental Health Project Worker Sexual Reproductive Health Social work / service coordinator (MH) GP Consultation (Fee for Service) Youth Justice Facility Health Youth Medical Health		
Charles Royce Jones	Primary care	Essential dental treatment Adolescent oral health services Special dental services for children	Price/volume capped Fee for service Horowhenua	note 2
Charles William Hong	Primary Care	Adolescent oral health Special dental services for children	Fee for service Palmerston North	note 2
Chiswick Park Rest Home & Hospital	Disability	Residential aged – continuing care & rest home Respite care Day support services	Fee For service Palmerston North	note 1
City Health Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Community Birth Services Charitable Trust	Primary care	Pregnancy & parenting education Breastfeed Information and Support	Price/volume capped Fixed Price Palmerston North	173,287
Cook Street Nursing Care Centre	Disability	Residential aged – continuing care & rest home Respite care, including a dedicated bed (continuing care)	Fee for service Fixed Price Palmerston North	note 1
Cook Street Pharmacy	Primary care	Community pharmacy services	Fee for service Palmerston North	note 2
Coombrae Home	Disability	Residential aged – rest home and dementia Respite care Day support services	Fee for service Feilding	note 1
Dalcam Company Limited	Mental health	Community residential levels 3&4	Price/volume capped Manawatu	note 3
Daniel Sanraj	Primary	Adolescent oral health	Fee for service	note 2

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
	care	Special dental services for children	Palmerston North	
David Park Symes	Primary care	Essential dental treatment Adolescent oral health services Special dental services for children	Price/volume capped Fee for service Palmerston North, Tararua	note 2
Devon Care Ltd	Disability	Household management Night relief Personal care	Fee for service Palmerston North, Manawatu	note 1
Eileen Mary Rest Home Complex	Disability	Residential aged – continuing care and rest home Respite care Day support services	Fee for service Tararua	note 1
Eketahuna Health Centre Trust Incorporated	Primary care	Rural health	Fixed price Tararua	94,392
Enable New Zealand – Supportlinks	Disability Primary care	Chronically medically ill service Needs assessment Service co-ordination	Fixed Price MDHB district	871,504 note 1
Eyes On Broadway	Primary care	Contact lens benefit	Fee for service Palmerston North	note 2
Faenza Bowden	Primary care	Adolescent oral health services Special dental services for children	Fee for service Dannevirke Pahiatua	note 2
Foxton Bookshop and Pharmacy Limited	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Horowhenua	note 2
Francis de Schweitzer	Primary care	Adolescent oral health services Special dental services for children	Fee for service Tararua	note 2
Frederick Dean	Primary Care	Adolescent oral health services	Fee for service Feilding	note 2
Gardenview Elderly Care	Disability	Residential aged –dementia Respite care, including a dedicated bed (dementia) Day support services	Fee for service Fixed Price Horowhenua	note 1
Gary Mitchelmore	Primary care	Adolescent oral health services Special dental services for children	Fee for service Tararua	note 2
Gimblett's Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Foxton	note 2
Graham Swanepoel	Primary care	Adolescent oral health services Special dental services for children	Fee for service Horowhenua	note 1
Grant Irvine Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Hamish Barham Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Otaki	note 2
He Puna Hauora Inc	Personal health	Hearing & Vision services HPV Immunisation School Based Clinical Services	Fixed price Palmerston North	154,667
Healthcare of New Zealand Ltd	Disability	Household management Night relief Personal care	Fee for service MidCentral District Foxton, Foxton Beach	note 1
Hearing Association Manawatu Branch Inc	Primary care	Aid & advisory service	Fixed price Manawatu	21,620

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
Helen Lloyd	Primary care	Adolescent oral health services Dental services for children	Fee for service Horowhenua	note 2
Helen Thomas	Primary Care	HPV Immunisation	Fee for Service	note 2
Horowhenua Health Centre Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Horowhenua	note 2
Horowhenua Masonic Village	Disability	Slow rehabilitation (day service & bed nights) Residential aged – continuing care & rest home Respite care Day support services	Price Volume Capped Fee for service Levin	note 1 \$508,902
Horowhenua Maternity Services	Primary Care	Maternity Information & Advisory Services	Fixed price Levin	31,485
Horowhenua Vision Centre	Primary care	Contact Lens Benefit	Fee for Service Horowhenua	note 2
Ian Carpenter	Primary care	Adolescent oral health services Special dental services for children Essential dental treatment	Fee for service Palmerston North	note 2
Ian Wishart	Primary care	Essential dental treatment Adolescent oral health services Special dental services for children	Price/volume capped Fee for service Palmerston North	note 2
Journeys to Wellbeing	Mental health	Activity based rehabilitation Advocacy/peer support – consumer Governance & management support Workforce development	Fixed price MDHB district	193,148
Julia Wallace Retirement Village	Disability	Residential aged – Continuing care, rest home and dementia Respite care Day support services	Fee for service Palmerston North	note 1
Karina Nursing Home	Disability	Residential aged – rest home Respite care Day support services	Fee for service Manawatu	note 1
Kere Meha	Primary Care	HPV Immunisation	Fee for Service Palmerston North	note 2
Kevin Wong	Primary care	Adolescent oral health services Special dental services for children	Fee for service Tararua	note 2
Lavender Blue Nursing and Home Care Agency	Disability	Family/whanau support Household management Night relief Personal care	Fee for service MDHB district	note 1
Levin Child Birth Education Inc	Primary care	Pregnancy & parenting education	Price/volume capped Horowhenua	22,390
Levin Home of War Veterans	Disability	Residential aged – continuing care, dementia & rest home Respite care Day support services	Fee for service Horowhenua	note 1
Levin Mall Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Horowhenua	note 2
Lonsdale Rest Home	Disability	Residential aged – continuing care & rest home Respite care Day support services	Fee for service Horowhenua	note 1
M & S Bryant Family	Primary	Cervical Smear priority clinic	Fee for service	note 2

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
Trust	Care			
Mahen Ganhewa	Primary Care	Adolescent oral health services Special dental services for children	Fee for service	note 2
Mamaternity Charitable Trust	Primary care	Maternity information & advisory services Pregnancy & parenting education programme	Price/volume capped Fixed price Palmerston North & Feilding	105,879
Manawatu Breath Easy	Primary care	Support for Respiratory support group	Fixed Price Palmerston North	9,000
Manawatu/Horowhenua/Tararua Diabetes Trust	Primary care	Primary youth health services Management services Diabetes education & management, Courses & Info Packs	Fixed price Price/volume capped Palmerston North	255,293
Margo Mitchel	Primary Care	HPV Immunisation	Fee for Service Palmerston North	note 2
Martin Badenhorst	Primary care	Essential dental treatment Adolescent oral health services	Price/volume capped Fee for service Palmerston North	note 2
MASH Trust Board	Mental health	Therapeutic recreation & education programme Community residential – levels 2,3&4 Residential treatment - detoxification Alcohol & other drug residential support Community residential - dual diagnosis Community alcohol & drug services Activity-based rehabilitation Liaison with child youth & family services Alcohol & drug day treatment Adult planned respite Child and youth crisis respite	Fixed price Price/volume capped Horowhenua, Manawatu and Palmerston North	2,007,791 note 3
Masonic Court for the Elderly	Disability	Residential aged – continuing care & rest home Respite care Day support services	Fee for service Palmerston North	note 1
Massey University	Primary health	Psych-oncology services Psychological support in chronic disease Psychological support for children & Youth with chronic disease	Fixed price MDHB district	731,940
McCraes Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Manawatu	note 2
Medibank Health Solutions	Mental Health	0800 Mental Health Line	Fixed Price MDHB district	254,589
Medlab Central Limited	Primary care	Community laboratory	Fixed price MDHB district	9,700,000
Metlifecare Palmerston North Rest Home	Disability	Residential aged – continuing care & rest home Respite care	Fee for service Palmerston North	note 1

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
		Day support services		
MidCentral Community Pharmacy Group	Primary care	Sharps Disposal Sedum Ex Emergency Contraception Services MUR Services	Price/volume Capped Fixed Price Palmerston North	419,800
MidCentral Health	Secondary care Mental health Disability Primary care	Hospital & health services Acute, sub-acute & specialist community mental health Oral health for adolescents Dental services for children Assessment, Treatment & Rehabilitation Service Needs assessment/equipment services for older people	Fixed price Fee for service MDHB district	252,031,867
Millvale House	Disability	Residential aged – continuing care Respite care Regional psychogeriatric service	Fee for service Horowhenua	note 1
Mohan Udyawer	Primary care	Essential dental treatment Adolescent oral health services Special dental services for children	Price/volume capped Fee for service Palmerston North	note 2
NZ Endometriosis Foundation Charitable Trust	Primary care	Patient partnering programme	Fixed Price MDHB district	9,002
Oceanview Residential Care	Disability	Residential aged - rest home Respite care Day support services	Fee for service Otaki	note 1
Olive Tree Rest Home	Disability	Residential aged - rest home Respite care Day support services Dementia	Fee for service Palmerston North	note 1
Optimeyes Ltd	Primary care	Contact lens benefit	Fee for service MidCentral District	note 2
Otaki Birthing Centre Limited	Primary care	Maternity information & advisory services Pregnancy & parenting education programmes	Fixed price Price/volume capped Otaki	46,411
Otaki Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Otaki	note 2
Otaki Women's Health Group Inc	Primary care	Cervical smear priority clinics	Fee for service Otaki	note 2
Palmerston Manor Rest Home	Disability	Residential aged – continuing care & rest home Respite care Day support services	Fee for service Palmerston North	note 1
Palmerston North Hospital Health Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Palmerston North Women's Health Collective Inc	Primary care	Women's health service Cervical smear priority clinics	Fixed price Fee for service Palmerston North	84,333 note 2
PN X-Ray t/a Broadway Radiology	Primary Care	Community Referred Radiology	Price/volume Capped Palmerston	46,540

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
			North	
Paul Morris	Primary care	Adolescent oral health services Special dental services for children	Fee for service Palmerston North	note 2
Peppertree Home & Hospital	Disability	Residential aged – continuing care & rest home Respite care Day support services	Fee for service Palmerston North	note 1
Presbyterian Support Central	Disability	Household management Night relief Personal care	Fee for service Horowhenua, Manawatu, Palmerston North, Otaki	note 1
Propharma	Primary Care	Sharps Disposal	Fixed price Horowhenua, Manawatu, Palmerston North, Otaki	15,742
Queen Elizabeth Hospital Limited	Secondary care	Rheumatology service (regional contract for all central district DHBs)	Fixed price Provided in Rotorua for all MDHB district	362,468
Radius Care Pharmacy Awapuni	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Radius Care Pharmacy Terrace End	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Radius Care Pharmacy The Plaza	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Radius Pharmacy the Palms	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Rahiri Rest Home	Disability	Residential Aged – continuing care , dementia & rest home Respite Care, including a dedicated bed (dementia) Day support services	Fee for service Fixed Price Tararua	note 1
Ranfurlly Manor Rest Home	Disability	Residential aged – continuing care & rest home Respite care Day support services	Fee for service Manawatu	note 1
Rangitane O Tamaki Nui-a-Rua Incorporated	Maori health Mental health Personal health Primary care	Asthma education and management Whanau Ora Tamariki Ora – well child Activity-based rehabilitation Nga Oranga O Te Rae Kaupapa Maori alcohol & drug Advocacy/peer support – family Cancer control coordinator HPV Immunisation Cervical Smear Priority Clinics Maori Community Action Plan	Fixed price Tararua Fee for Service	809,975
Reevedon Home	Disability	Residential aged – rest home Respite care Day support services	Fee for Service Horowhenua	note 1
Rimu Lodge Rest Home	Disability	Residential aged - rest home Respite care Day support services	Fee for service Palmerston North	note 1

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
Riverside Lodge Rest Home	Disability	Residential aged - rest home Respite care Day support services	Fee for service Horowhenua	note 1
Robin Young (Smile Creations Levin & Otaki)	Primary care	Essential dental treatment Adolescent oral health services	Price/volume capped Fee for service Horowhenua Otaki	note 2
Roses Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Royal NZ Plunket Society	Primary care	B4 School Check Programme	Fixed price MDHB district	317,788
Royce Jones Dental & Mark Williams Pegden Partnership	Primary care	Essential dental treatment	Fee for service Horowhenua	note 2
Ruawai Rest Home	Disability	Residential aged - rest home Respite care Day care	Fee for service Feilding	note 1
Smiths Amcal Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Manawatu	note 2
Southern Cross	Primary Care	Sexual Abuse Assessment and Treatment Service	Fixed Price MDHB District	74,250
Sport Manawatu	Primary care	Green prescription Family Green Prescription Palmerston North & Horowhenua	Fixed price MDHB district	283,254
Steeds Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Horowhenua	note 2
Summerset Centre Levin Hospital	Disability	Residential aged - rest home Respite care Day support services	Fee for service Horowhenua	note 1
Summerset Centre, Palmerston North	Disability	Residential aged – continuing care & rest home Respite care Day support services	Fee for service Palmerston North	note 1
Supporting Families in Mental Illness Manawatu.	Mental health	Advocacy/peer support families Quality improvements Workforce development Depression & Support Group	Fixed price MidCentral district	290,959
Tararua Early Years Service	Primary Care	Maternity information & advisory services Pregnancy & parenting education programme	Price/volume capped Fixed price Tararua	37,455
Tararua Health Group	Primary care	Maternity services Pregnancy & parenting Rural inpatients Support of mobile bus service PH Care Strategy Initiative InteRAI Older Persons Assessment Services	Fixed price Tararua	2,001,208
Tararua Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy Medicine Use Review & Adherence Support	Fee for service Horowhenua	note 2
Te Runanga o Raukawa Inc	Maori health Mental health Disability	Maori primary health Tamariki Ora –well child services Nga Oranga O Te Rae Kaupapa Maori alcohol & drug Children & young people	Fixed price Fee for Service Price/volume capped Otaki,	1,336,556 note 2

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
	Personal health Primary care	Activity-based rehabilitation Mobile Maori nursing disease Support services for mothers & Maori liaison Raukawa Iwi Medical Service Pregnancy & parenting education Cancer control coordinator Cervical smear priority clinics HPV Immunisation Disability information, liaison and whanau support	Horowhenua, Palmerston North, Manawatu	
Te Wakahuia Manawatu Trust	Maori health Personal health Primary care	Whanau support service Enhanced primary healthcare service Mobile Maori nursing disease (also covering Manawatu and Woodville) Whanau Tamariki Ora - well child services Outreach immunisation services Cancer control coordinator HPV Immunisation	Fixed price Palmerston North	721,682
Te Whanau Manaaki o Manawatu Trust	Mental health	Consumer Advocacy/Peer Support Kaupapa Maori A&D – Adult & Youth	Fixed price Palmerston North	188,864
Te Whanau Elderley Care Centre	Disability	Residential aged – continuing care, dementia & rest home Respite care Day support services	Fee for service Horowhenua	note 1
The Greater Wellington Trust	Primary Care	Community Referred Radiology	Price/volume capped Otaki & Horowhenua residents enrolled with Kapiti PHO	30,840 note 2
The Madison	Disability	Residential aged – continuing care & rest home Respite care Day support services	Price/volume capped Horowhenua	note 1
The Palms Medical Centre Ltd t/a Radius Medical	Primary care	Nurse led clinics	Fixed price Palmerston North	122,640
The Youth One Stop Shop Incorporated	Primary care Mental Health	Counselling & Social Work services for youth Early intervention alcohol & drug Child & youth community services	Fixed price Palmerston North	223,286
Unichem Chemist Shop	Primary care	Community pharmacy services Nicotine replacement therapy Medicine Use Review & Adherence Support	Fee for service Palmerston North	note 2
Unichem Levin Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Horowhenua	note 2
Unichem Tattons Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Manawatu	note 2
Vautier Pharmacy Hokowhitu Village	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Vautier Pharmacy Massey University	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
Vautier Pharmacy Milson Village	Primary care	Community pharmacy services Nicotine replacement therapy Medicine Use Review & Adherence Support	Fee for service Palmerston North	note 2
Vautier Pharmacy Summerhill Village	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Vautier Pharmacy Pioneer Village	Primary Care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Visique Dannevirke & Pahiatua	Primary care	Contact lens benefit	Fee for service MDHB district	note 2
Visique Eye Spy Ltd	Primary care	Contact lens benefit	Fee for service MDHB district	note 2
Visique Feilding	Primary care	Contact lens benefit	Fee for service MDHB district	note 2
Visique Naylor Palmer Ltd	Primary care	Contact lens benefit	Fee for service MDHB district	note 2
Vogel Street Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy	Fee for service Palmerston North	note 2
Waiapu Anglican Social Services Trust Board	Disability	Household management Night relief Personal care	Fee for service Palmerston North	note 1
Waireka Home	Disability	Residential aged – continuing care & rest home 2 GP beds Respite care Day support services	Fee for service Price/volume capped Taranaki	note 1
Wards Pharmacy	Primary care	Community pharmacy services Nicotine replacement therapy Medicine Use Review & Adherence Support	Fee for service Taranaki	note 2
Westella Homestead Rest Home	Disability	Residential aged – rest home & dementia Respite care Day support services	Fee for service Feilding	note 1
Whaioro Trust Board	Mental health	Work rehabilitation /employment Early intervention alcohol & drug service for youth (Levin)	Fixed price Horowhenua, Manawatu, Palmerston North	352,139
Willard Rest Home	Disability	Residential aged – rest home Respite care Day support services	Fee for service Palmerston North	note 1
Wimbledon Rest Home	Disability	Residential aged - rest home & dementia Respite care Day support services	Fee for service Feilding	note 1
Woodfall Lodge	Disability	Residential aged - rest home respite care Day support services	Fee for service Feilding	note 1
Woodlands of Feilding	Disability	Residential aged – continuing care and rest home Respite care	Fee for service, Feilding	note 1
Woodlands of Palmerston North	Disability	Residential aged - dementia and rest home Respite care	Fee for service Palmerston North	note 1

Schedule of All Contracted Providers

Provider Name	Service Area	Service Description	Location & Contract Type	Price (GST exc) per annum
		Day support services		
Total fixed price contracts				288,523,609
Note 1: Disability services, including rest homes and home help, are demand driven, and the cost is variable based on utilisation of rest home beds, etc.				52,755,496
Note 2: Personal health primary care fee for service (includes GPs, community referred laboratory and pharmaceutical services) are also demand driven:				77,342,722
Note 3. Mental health residential care services are demand driven and the cost is variable based on utilisation of mental health beds				2,980,000
Governance				2,384,000
Inter district flow – outflow				48,909,267
Committed funds				8,965,906
Total budgeted expenditure				481,861,000

Current Contractors of Personal Health Services: Primary Health Services

The following section identifies fixed value contracts currently in place with Providers.

Primary Health Organisation

There is one Primary Health Organisation which covers the geographical area of MidCentral's district. This organisation is responsible for co-ordination and delivery of general practice, health promotion, and specialised services designed to improve access to primary health care for their enrolled populations, including:

- Provision of first contact primary health care services from general practice settings; including 24 hour a day, 7 day a week cover.
- Health promotion and Services to Improve Access projects designed to enhance the health of local communities.
- Management services including governance arrangements, register management, etc

MidCentral anticipates spending approximately \$27.2 Million on PHO services during 2011/12.

Pharmacies

There are 32 contracted pharmacies in the district processing approximately 2.1 million prescriptions annually. Some pharmacies are also contracted to provide nicotine replacement therapy (NRT) and/or the medicines utilisation review (MUR) service.

- Gimblett's Pharmacy (inc NRT)
- Grant Irvine Pharmacy
- Hamish Barham Pharmacy (inc NRT)
- Horowhenua Health Centre Pharmacy (inc NRT)
- Levin Mall Pharmacy (inc NRT)
- McCraes Pharmacy (inc NRT)
- Otaki Pharmacy (inc NRT)
- Palmerston North Hospital Health Pharmacy (inc NRT)
- Radius Care Pharmacy Awapuni (inc NRT)
- Radius Care Pharmacy Plaza (inc NRT)
- Radius Care Pharmacy Terrace End (inc NRT)
- Radius Pharmacy The Palms (inc NRT)
- Roses Pharmacy (inc NRT)
- Smith's Amcal Pharmacy (inc NRT)
- Steeds Pharmacy (inc NRT)
- Tararua Pharmacy (inc NRT & MUR)
- Unichem Chemist Shop (inc NRT & MUR)
- Unichem Levin Pharmacy (inc NRT)
- Unichem Tattons Pharmacy (inc NRT)
- Vautier Pharmacy Hokowhitu Village (inc NRT)
- Vautier Pharmacy Massey University (inc NRT)
- Vautier Pharmacy Milson Village (inc NRT & MUR)
- Vautier Pharmacy Summerhill Village (inc NRT)
- Vautier Pharmacy Pioneer Village (inc NRT)
- Vogel Street Pharmacy (inc NRT)
- Wards Pharmacy (inc NRT & MUR)

Regional dispensing services are provided to some rest homes. The current annual cost of pharmacy/pharmaceutical services

is in excess of \$44.5 million. Approximately one third of this relates to the dispensing and distribution fee, the balance being the cost of pharmaceuticals.

Certain high costs pharmaceutical treatments are purchased through Pharmacy Retailing Ltd. The value of these is approximately \$1 million and this is included in the total pharmaceutical provision of \$44.5 million.

Eye Services

There are seven optometrists who are contracted to provide a contact lens benefit service on a fee for service basis. MidCentral DHB anticipates spending approximately \$51,000 on this service.

- Eyes on Broadway
- Horowhenua Vision Centre
- Optimeyes
- Visique Dannevirke & Pahiatua
- Visique Eye Spy
- Visique Feilding
- Visique Naylor Palmer

Laboratory Services

Medlab Central currently holds the laboratory contract for most diagnostic services required by primary care practitioners in MidCentral. Some of the more complex and low volume specialist testing is done out of the district, at present through Canterbury Health Laboratories. MidCentral DHB anticipates spending approximately \$10.2 Million on laboratory services for 2011/12 (includes fixed price contract of \$9,700,000 for Medlab and a total of \$500,000 for Canterbury DHB).

Oral/Dental Health Services

Publicly-funded oral/dental services include care for adolescents and children, and emergency dental services for low income adults. While there are a large number of dentists practising in the district, publicly-funded services are only available through 25 dental contracts with

23 contracted dentists and MidCentral Health's dental services.

Contracted Dentists within the MidCentral District that provide:

Oral Health Services to Adolescents:

- Allan Young
- Anjali Sahu
- Bruce Wilson
- Callum Dunsmore
- Charles Hong
- Charles Jones
- Daniel Sanraj
- David Symes
- Faenza Bowden
- Francis de Schweitzer
- Frederick Dean
- Gary Mitchelmore
- Graham Swanepoel
- Helen Lloyd
- Ian Carpenter
- Ian Wishart
- Kevin Wong
- Mahen Ganhewa
- Martin Badenhorst
- MidCentral Health
- Mohan Udyawer
- Paul Morris
- Robin Young

Dental Services for Children

- Allan Young
- Anjali Sahu
- Bruce Wilson
- Callum Dunsmore
- Charles Hong
- Charles Jones
- Daniel Sanraj
- David Symes
- Faenza Bowden
- Francis de Schweitzer

- Graham Swanepoel
- Gary Mitchelmore
- Helen Lloyd
- Ian Carpenter
- Ian Wishart
- Kevin Wong
- Mahen Ganhewa
- MidCentral Health
- Mohan Udyawer
- Paul Morris

Emergency Dental for Low Income Adults:

- Allan Young
- Callum Dunsmore
- Charles Jones
- David Symes
- Ian Carpenter
- Ian Wishart
- Martin Badenhorst
- Mohan Udyawer
- Robin Young
- Royce Jones Dental & Mark Williams Pegden partnership

Current expenditure on oral health services is estimated at \$1,500,000.

Essential dental services for low income adults are contracted on a capped fee for service basis with contracting dentists being required to manage demand within the funding available. The funding level for this service is \$235,000 and this forms part of the total \$1,500,000 oral health provision.

Local Service Providers – Fixed Price/Volume Contracts:

Adams Pharmacy

Provides nicotine replacement therapy which is based on a fee for service basis. Also delivers a pharmacy depot service in Woodville with a fixed value of \$13,000.

Central Pharmacy

Provides community pharmacy services and nicotine replacement therapy which is delivered on a fee for service basis. Also provides a district-wide collection and disposal of unused medicines service with a contract value of \$76,000.

Central Primary Health Organisation

Provides a wide range of primary health care services including the following: Chronic Care Services (including lifestyle change services, allied health, specialist nursing (Diabetes, Respiratory and Cardiovascular), Community Cardiologist & Technician, Diabetes Get Checked Programme and Retinal Screening, Maori Health Programme, Primary Mental Health services (Shared Care, Primary Mental Health Initiatives and Inner Strength Tararua), Palliative Care Community Services, Mobile Nursing Service, Priority Primary Healthcare Programme (Kere Kere), a pilot Rongoa Maori Service, Sexual & Reproductive Health Services, Youth Justice Facility Health Services, Youth Medical Health Services and Community Referred Radiology.

Central PHO is contracted to provide first contact health services across the district. These services are predominantly provided by General Practice teams. In addition, Central PHO also provides services in support of first contact health service providers, including: After Hours Primary Healthcare, Cervical Screening Coordination and Cervical Smear Priority Clinics, Immunisation Coordination and Clinical Pharmacy.

In 2011/12 Central PHO will continue with implementation of the Better, Sooner, More Convenient Business Case. This includes change management and project management as well as the delivery of a number of new services, including: Extended care paramedics & single point of access for after hours services, enhanced intermediate care services (District Nursing), comprehensive health assessments and case management for high complexity patients, Whanau Ora assessments for non-enrolled Maori, implementation of the chronic care management model into primary health

care providers, establishment of community based specialist older persons team and establishment of 5 Integrated Family Health Centres.

The fixed value of this contract is \$7,597,945.

Services Radiology, Diabetes Get Checked, Cervical Smear clinics and Palliative Care are paid on a utilisation basis with a total capped funding amount of \$1,202,465.

Community Birth Services Charitable Trust

Provides maternity consumer information and pregnancy and parenting education services on a fee for service basis with a capped funding amount of \$43,287. They also provide a Breastfeeding information and support with a fixed annual contract value of \$130,000.

Eketahuna Health Centre

This is a primary care nursing centre operating in Eketahuna. It provides nurse-based primary health care. The value of the contract is \$94,392.

Hearing Association Manawatu

Aid & Advisory Services. The fixed value of this contract is \$21,620.

Helen Thomas

HPV immunisation uncapped fee for service contract.

Horowhenua Maternity Services

Delivers Maternity Information and Advisory Services. The value of this contract is \$31,485.

Kere Meha

HPV immunisation uncapped fee for service contract.

Levin Child Birth Education

Pregnancy & Parenting Education. The maximum capped value of this contract is \$22,390.

M & S Bryant Family Trust

Cervical Smear priority clinic. An uncapped fee for service contract for priority women.

Mamaternity Charitable Trust

Provides Maternity Consumer Information and Pregnancy & Parenting Education. The value of this contract is \$105,879.

Manawatu Breath Easy

A support group for people with respiratory disease. The value of the contract is \$9,000.

Manawatu, Horowhenua & Tararua Diabetes Trust

Provides diabetes education services and youth support services across the district. The value of the contract is \$255,293.

Margot Mitchell

HPV immunisation uncapped fee for service contract.

Massey University

Psycho-Oncology Service and evaluation programme and psychological support for children with chronic disease and life limiting conditions. The value of the contract is \$731,940.

MidCentral Community Pharmacy Group Trust

Coordination of sharps disposal and provision of Emergency Contraceptive Pill and Medicine Use Review services through participating community pharmacies across the district. The value of the contract is \$419,800

NZ Endometriosis Foundation Charitable Trust

Provides the Endometriosis Patient Partnering Programme. The fixed value of the contract is \$9,002.

Otaki Birthing Centre

Delivers maternity information and advisory services, and, parenting and parenting education in Otaki. The value of the contract is \$46,411.

Otaki Women's Health

Cervical smear priority clinic. An uncapped fee for service contract for priority women.

Palmerston North Women's Health Collective

Provides information and education services, and, sexual and reproductive health services in Palmerston North as well as a cervical smear priority clinic. The value of the contract is \$84,333.

Also provides a cervical smear priority clinic. An uncapped fee for service contract for priority women.

PN X-Ray t/a Broadway Radiology

Provision of Community Referred Radiology Services. Contract value \$46,540.

Propharma

Provision of sharps disposal containers. Contract value \$15,742.

Royal New Zealand Plunket Society

Provides B4 school checks across the district for four year olds, designed to identify and, where possible address any health or developmental issues before the child starts school. The value of the contract is \$317,788.

Southern Cross

Delivers a Sexual Abuse Assessment and Treatment Service. The value of this contract is \$74,250.

Sport Manawatu

Provides Green Prescription activity programmes and Family green prescription Palmerston North and Horowhenua. The value of the contract is \$283,254.

Tararua Early Years Service

Pregnancy parenting and education programme and Maternity Consumer Information and Pregnancy & Parenting Education. The value of this contract is capped up to a maximum of \$37,455.

Tararua Health Group

Provides six publicly funded rural inpatient beds and three primary maternity beds. These service the population of the Tararua region. They also provide the service of a mobile bus in the rural areas and support the development of primary health care in Tararua.

Also provides an InteRAI Assessment of Older persons service.

The value of the contract is \$2,001,208

The Palms Medical Centre t/a Radius Medical

Provides nurse-led clinic services. The value of the contract is \$122,640.

The Youth One Stop Shop

Provides a one stop shop for young people including social work and counselling in Palmerston North. The value of the contract is \$187,286.

Additional services are contracted through Manawatu PHO including a comprehensive adolescent health service.

Waireka Rest Home

Waireka Home in Pahiatua provides up to two inpatient beds for GP admissions. The maximum capped value of this contract is \$101,799.

The Greater Wellington Trust

Community referred Radiology. This capped value contract is \$30,840.

Current Contractors of Personal Health Services: Secondary & Tertiary Services

MidCentral Health

MidCentral Health is a division of MidCentral District Health Board. It provides a wide range of secondary care personal health services including inpatient, outpatient and community-based services:

- A full range of specialist medical and surgical services, including the Regional Cancer Treatment Service. This grouping includes both hospital-based and community-based services – the latter includes both general nursing and specialist nursing services, as well as a variety of allied health services.
- Diagnostic and therapeutic services, including community-referred.
- Maternity services including a primary maternity facility at Horowhenua Health Centre, and secondary maternity services at Palmerston North Hospital.
- Transport and accommodation support.
- Dental services – including the Child and Adolescent Oral Health Service and the Hospital Dental Unit.
- Provision of short-term loan equipment and ostomy and continence supplies.
- Rural inpatient services at Dannevirke Hospital and Horowhenua Health Centre in Levin.

The value of this contract is \$224,331,867.

Arohanui Hospice

Provides palliative care and hospice services to the district. This includes inpatient, outpatient and community-based care. As well as providing care directly, Arohanui also has assessment and service coordination functions and provides advisory/support services to other primary and secondary providers. The value of this contract is \$2,512,487.

Queen Elizabeth Hospital, Rotorua

Provides secondary/tertiary rheumatology services to central region District Health Boards. MidCentral District Health Board manages this contract on behalf of central region District Health Boards. Services include inpatient and outpatient care. The value of this contract is \$362,468.

Appendix F

Current Contractors of Disability Support Services

MidCentral Health

MidCentral Health provides inpatient assessment, treatment and rehabilitation services; needs assessment services; and equipment services for older people.

The value of this contract in 2011/12 is \$11.1 Million.

Aged Residential Care – Rest Home Care

Currently there are 36 contracted rest home care facilities throughout the district. These facilities are located:

Palmerston North

- Aroha Home & Hospital
- Brightwater Elderly Care
- Chiswick Park Rest Home and Hospital
- Cook Street Nursing Care Centre
- Karina Nursing Home
- Julia Wallace Retirement Village
- Masonic Court Home for the Elderly
- Metlifecare Palmerston North Rest Home
- Olive Tree Rest Home
- Palmerston Manor Rest Home
- Peppertree Home and Hospital
- Rimu Lodge Rest Home
- Summerset Centre Palmerston North
- Willard Home
- Woodlands of Palmerston North

Feilding

- Alexander House
- Coombrae Home
- Ranfurly Manor Rest Home

- Ruawai Rest Home
- Westella Homestead Rest Home
- Wimbledon Rest Home
- Woodfall Lodge
- Woodlands of Feilding

Dannevirke

- Autumn Lodge Hospital and Rest Home
- Eileen Mary Rest Home Complex
- Rahiri Rest Home

Pahiatua/Eketahuna

- Waireka Home

Foxton/Foxton Beach

- Lonsdale Rest Home
- Riverside Lodge Rest Home

Levin

- Horowhenua Masonic Village
- Levin Home of War Veterans
- Reevedon Home
- Summerset Centre Levin
- Te Whanau Elderly Care Centre
- The Madison

Otaki

- Oceanview Residential Care

Services are purchased on an as required basis in a price/volume capped contractual manner. It is anticipated that \$13 Million will be spent on rest home care services in 2011/12.

Aged Residential Care – Continuing Care (Hospital Level Care)

Currently there are 22 contracted continuing care (hospital level care) facilities throughout the district. These facilities are located:

Palmerston North

- Aroha Home & Hospital
- Brightwater Elderly Care
- Chiswick Park Rest Home and Hospital
- Cook Street Nursing Care Centre
- Julia Wallace Retirement Village
- Masonic Court Home for the Elderly
- Metlifecare Palmerston North Rest Home
- Palmerston Manor Rest Home
- Peppertree Home & Hospital
- Summerset Centre Palmerston North

Feilding

- Ranfurly Manor Rest Home
- Woodlands of Feilding

Dannevirke

- Autumn Lodge Hospital and Rest Home
- Eileen Mary Rest Home Complex
- Rahiri Rest Home

Pahiatua/Eketahuna

- Waireka Home

Foxton/Foxton Beach

- Lonsdale Rest Home

Levin

- Horowhenua Masonic Village
- Levin Home of War Veterans

- Millvale House
- Te Whanau Elderly Care Centre
- The Madison

Services are purchased on an as required basis in a price/volume capped contractual manner. It is anticipated that \$22 Million will be spent on continuing care (hospital level care) services in 2011/12.

Aged residential specialist hospital services (psychogeriatric), as a regional service, are provided by Millvale House Levin at an estimated total expenditure of \$862,000.

Aged Residential Care – Dementia Services

Currently there are 11 contracted dementia facilities throughout the district. These facilities are located:

Palmerston North

- Aroha Home & Hospital
- Brightwater Elderly Care
- Julia Wallace Retirement Village
- Olive Tree Rest Home
- Woodlands of Palmerston North

Feilding

- Coombrae Home
- Westella Homestead Rest Home
- Wimbledon Rest Home

Dannevirke

- Rahiri Rest Home

Levin

- Gardenview Elderly Care Centre
- Levin Home of War Veterans

Services are purchased on an as required basis in a price/volume capped contractual manner. It is anticipated that \$4.4 Million will be spent on dementia services in 2011/12.

Home Based Support Services

Currently there are six providers of home based support services. These services include: household management; personal cares; and carer relief. Services are available throughout the district, though not all providers provide services in all areas.

- Access Homehealth Limited
- Devon Care Ltd
- Healthcare of New Zealand Ltd
- Lavender Blue Nursing and Home Care Agency Limited
- Presbyterian Support Central
- Waiapu Anglican Social Services Trust Board

Home based support services are purchased in a price/volume uncapped contractual manner. It is anticipated that \$11.1 Million will be spent purchasing home based support services in 2011/12.

Respite and Day Care Services

Currently there are 39 facilities providing Respite and Day Care services. These facilities listed are located throughout the district.

In addition, there are four carer relief respite care dedicated beds available across the district. Families can book respite days throughout the year to have a break.

Palmerston North

- Aroha Home & Hospital
- Brightwater Elderly Care Also has a dedicated respite care bed (dementia).
- Chiswick Park Rest Home and Hospital
- Cook Street Nursing Care Centre (Respite Only). Also has a dedicated respite care bed (continuing care).
- Karina Nursing Home
- Julia Wallace Retirement Village
- Masonic Court Home for the Elderly

- Metlifecare Palmerston North Rest Home
- Olive Tree Rest Home
- Palmerston Manor Rest Home
- Peppertree Home and Hospital
- Rimu Lodge Rest Home
- Summerset Centre Palmerston North
- Willard Home
- Woodlands of Palmerston North

Feilding

- Alexander House
- Coombrae Home
- Ranfurly Manor Rest Home
- Ruawai Rest Home
- Westella Homestead Rest Home
- Wimbledon Rest Home
- Woodfall Lodge
- Woodlands of Feilding (Respite only)

Dannevirke

- Autumn Lodge Hospital and Rest Home
- Eileen Mary Rest Home Complex
- Rahiri Rest Home. Also has a dedicated respite care bed (dementia).

Pahiatua/Eketahuna

- Waireka Home

Foxton/Foxton Beach

- Lonsdale Rest Home
- Riverside Lodge Rest Home

Levin

- Adult Day Care (Day Care Only)
- Gardenview Elderly Care. Also has a dedicated respite care bed (dementia).
- Horowhenua Masonic Village1
- Levin Home of War Veterans
- Millvale House (Respite Only)

- Reevedon Home
- Summerset Centre Levin
- Te Whanau Rest Home
- The Madison

Otaki

- Oceanview Residential Care

Respite and day care services are purchased on a price/volume uncapped contractual manner. It is anticipated that \$0.9 Million will be spent on these services in 2011/12.

The value of four carer relief respite dedicated beds contract is \$188,355

Disability Information Providers

Alzheimer's Society (Manawatu) Incorporated

Provides disability information and support services within the district. The value of this contract is \$19,759.

Maori and Iwi Disability Support Service Providers

Best Care (Whakapai Hauora) Charitable Trust

Provides disability information, liaison and whanau support services in Horowhenua and Palmerston North districts. The value of this contract is \$69,239.

Te Runanga O Raukawa Incorporated

Provides disability information, liaison and whanau support services in Horowhenua, Manawatu and Palmerston North districts. The value of this contract is \$93,345.

Health of Older Person – Ageing in Place Projects

Slow Stream Rehabilitation Pilot: Horowhenua Masonic Village

This service provides a promoting independence, slow stream rehabilitation service to allow older people to remain or return to their own homes after achieving the best possible rehabilitation results.

Services are purchased on an as required basis in a price/volume capped contractual manner. It is anticipated that \$508,902 will be spent on slow stream rehabilitation services in 2011/12.

Needs Assessment & Service Co-ordination

Enable New Zealand - Supportlinks

Provides chronically medically ill service and Needs Assessment and Service Co-ordination is to maximise and support the abilities of people with a disability by enabling them to identify their needs and goals, and make decisions on how these can best be met.

The value of this service is \$871,504.

Current Contractors of Iwi and Maori Health Services

In past years, all services included in the following contracts were classified as Kaupapa Maori. Under the Ministry of Health's revised classification list some are now considered "personal health" services, eg Tamariki Ora services. For consistency, they remain shown in this Maori Health Service section, with the separation of funding between Kaupapa Maori and personal health services noted in brackets. Note that Muaupoko tribal authority continues to deliver services in the district but is now contracted through a PHO. For Maori mental health providers, refer Mental Health Section of this document.

Best Care (Whakapai Hauora) Charitable Trust

Delivers Tamariki Ora, Whanau Ora services, sexual and reproductive health services, Iwi Cancer Care coordinator services and Reducing Inequalities - Mobile Outreach Immunisation Nurse. Also provides a HPV immunisation awareness service and run a cervical smear priority clinic on a fee for service basis. They operate in the Palmerston North city area, and in the area between Waikanae and Rangitikei rivers.

The value of this contract is \$566,230 (Maori Health \$329,300 and Personal Health \$236,930).

He Puna Hauora

Delivers hearing and vision services, HPV immunisation awareness and School Based Clinical Services. The value of this contract is \$154,667 (Personal Health).

Rangitane Tamaki Nui a Rua

Delivers asthma education, Tamariki focused services, and Iwi Cancer Coordinator services. Also delivers HPV immunisation awareness service and runs

a cervical smear priority clinic on a fee for service basis. All services are delivered in the Tararua and Dannevirke district. The value of this contract is \$417,972 (Maori Health \$252,657 and Personal Health \$165,315).

Te Runanga o Raukawa

Delivers several Tamariki and mother focused services as well as mobile nursing disease state management, and children and family support services. Also now provides Iwi Cancer Coordinator, Pregnancy and Parenting Education, HPV immunisation awareness, and cervical smear priority clinics. Delivers the Raukawa Iwi Medical Services located in Shannon. Their services extend from Kapiti to the Rangitikei River and include Horowhenua and Manawatu districts. The value of this contract is \$715,347 (Maori Health \$176,800, and Personal Health \$538,547).

Te Wakahuia Manawatu Trust

Delivers Whanau Ora, Tamariki Ora and Reducing Inequalities – Whanau Support Social Services in Palmerston North plus Maori mobile nursing disease state management services in Manawatu, Woodville and surrounding rural areas. Also provides an outreach immunisation service and Iwi cancer coordinator within the district, and, delivers HPV immunisation awareness. Also run a cervical smear priority clinic on a fee for service basis. The value of this contract is \$721,682 (Maori Health \$306,694 and Personal Health \$414,988).

Current Contractors of Mental Health Services

MidCentral Health

MidCentral Health is the largest mental health service provider in the district. Services provided include:

- Acute beds – 21
- Intensive care inpatients beds - 6
- Total inpatient beds – 27

These services are complemented by the following: Community Alcohol and Drug Services, Child, Adolescent and Family Community Services, Community Mental Health Teams, Kaupapa Maori Mental Health Services, Maternal Mental Health, Forensic Liaison and Prison Services, Specialist Eating Disorders Services, and Methadone Treatment. Home-based support service coordination and residential coordination services are also incorporated into the MidCentral Health services.

MidCentral Health provides dual diagnosis and maternal mental health services across the district.

The value of this contract is \$27.7 Million.

Iwi and Maori Providers

There are five Iwi and Maori providers that provide Mental Health and Kaupapa Maori Alcohol and Drug services in the district. They are located in Dannevirke, Horowhenua, Manawatu and Palmerston North city.

Best Care (Whakapai Hauora) Charitable Trust

Provides Kaupapa Maori Alcohol & Drug Services. The value of this contract is \$413,547.

Rangitane O Tamaki Nui a Rua

Provides the following three services:

- Kaupapa Maori Mental Health Services – Adult Community Teams
- Activity-Based Rehabilitation Service/Day Activity and Living
- Kaupapa Maori Alcohol & Drug Services

The value of the contract is \$392,003.

Te Runanga o Raukawa Incorporated

Provides the following services:

- Children & Young People Community Services
- Kaupapa Maori Mental Health Services – Adult Community Teams
- Activity-Based Rehabilitation Service/Day Activity and Living
- Kaupapa Maori Alcohol & Drug Services

The value of this contract is \$527,864.

Te Whanau Manaaki o Manawatu Trust

Provides advocacy/peer support – families/whanau with alcohol and drug issues with support to adults and youth

The value of this contract is \$188,864.

Whaioro Trust Board

Provides Rangatahi work and rehabilitation/employment and educational support services. Early intervention alcohol and drug service in partnership with the Horowhenua project Life to the Max – a Levin based interagency initiative targeting at risk youth. The value of this contract is \$352,139.

Residential Providers

There are a total of 110 level two, three and four residential beds in the district. Additionally there are six regional beds for dual diagnosis Alcohol and Drug and 2.3 Adult respite beds.

Utilisation of levels two, three and four beds is high.

Dalcam Company Limited –St Dominics

Provides community residential – Levels 3 and 4.

Residential services are paid on utilisation therefore the maximum capped value of this contract is \$1,309,719.

MASH Trust

MASH Trust provides a number of services, and some contracts also cover other District Health Boards. The six bed dual diagnosis alcohol and drug residential service covers Hawke's Bay, Whanganui, and MidCentral District Health Boards.

MASH administers the Luck Venue (a drop-in centre that offers day activities for mental health consumers); provides a community support workers service for the Manawatu and Horowhenua; an Adult Planned Respite; a therapeutic recreation and education programme, and an alcohol and other drug addiction programme.

It also holds the following residential contracts:

- Community Residential – Level 4 Palmerston North
- Community Residential – Level 2
- Community Residential – Level 3
- Child and Youth Crisis Respite
- Alcohol and Other Drug Supported Accommodation

The fixed value of this contract is \$2,007,791.

Please note: Residential services are paid on utilisation therefore the maximum capped value of this contract is \$1,719,530.

Other Providers

ACROSS – Te Kotahitanga o Te Wairua

A district wide bereaved by suicide support service, offering one to one counselling and facilitated group support sessions. The value of this contract is \$18,305.

Central PHO

Provides Primary Mental Health Innovations services in Horowhenua/Otaki, Manawatu and Tararua.

A Shared Care service supports secondary care clients through participating general practices. The service is provided in conjunction with MidCentral Health and is district wide.

Inner Strength Tararua addresses young people with mild to moderate mental health and addiction needs in the Tararua.

Primary mental health services funding has been allocated to support the continuation of mental health responses and workforce development in PHO localities for clients who have mild to moderate mental health and/or addiction issues in primary health care settings.

There is considerable evidence of health inequalities amongst the diverse communities. The Primary Health Care Strategy with the establishment of PHOs and a focus on population health has enabled greater commitment to the health needs of all. Particularly those with the greatest health needs will be among the first to have those needs addressed by PHO reducing financial barriers and improving access

The value of these contracts is \$1,131,428.

Journeys to Wellbeing

Provides consumer and peer advocacy support. The value of this contract is \$193,148.

Medibank Health Solutions NZ

Provide a call centre based mental health single point of entry program, providing mental health information, triage and referral to residents of MDHB. The service will be accessed through the existing emergency mental health team phone number service. Mental Health Line is staffed by skilled mental health professionals. The program will triage all callers to the mental health services directing or connecting consumers to the appropriate service based on need and urgency. The value of this contract is \$254,589

Supporting Families in Mental Illness Manawatu

Provides information, education and support to families and individuals who have dependents with mental health issues. Also provides depression programmes.

The value of this contract is \$290,959.

Youth One Stop Shop (YOSS)

Early intervention alcohol & drug service for youth. A clinical psychologist based at YOSS providing a comprehensive psychological service for young people.

The value of this contract is \$36,000.

Community Services

There are a number of community providers that do not receive mental health funding directly from MidCentral DHB but receive health funding through sub-contracting arrangements with mental health providers. Such services include: counselling, advocacy and peer support, education and information, respite care, family and community support services to individuals, their families, friends and the community at large.

Other providers – excluding health community service groups – may access funding from: the Ministry of Justice, Ministry of Social Development, Local Government, Department of Internal Affairs, Lotteries Grants Board, the Hillary Commission, Philanthropic Trusts or private sponsors/donations.

In addition to the locally contracted providers listed above, there are also a number of other regionally and nationally based providers also delivering care to our community. These are contracted by other District Health Boards.