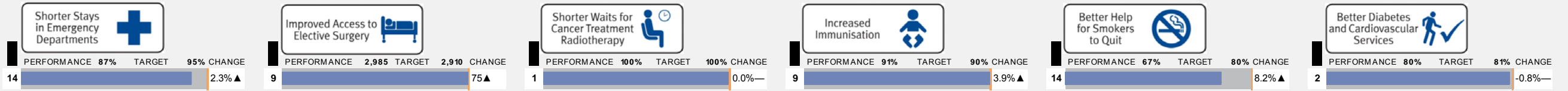


Health Targets



Performance Measures

POLICY PRIORITIES

	ACTUAL	TARGET	CHANGE
Primary Care			
Implementation of Better, Sooner, More Convenient care	1	Achieved	—
Oncology			
Waiting times for chemotherapy treatment	100%	100%	—
Mental Health			
Improving the health status of people with severe mental illness			
0-19 years	2.67%	2.40%	NA
20-64 years	3.44%	3.07%	NA
65+ years	0.52%	0.50%	NA
Mental health relapse planning	94%	95%	NA

SYSTEM INTEGRATION

	ACTUAL	TARGET	CHANGE
Electives			
Elective services standardised intervention rates (Q1 results)			
Intervention rate	275	292	NA
Cardiac procedures	5	6	NA
Major joint procedures (Hip and Knee)	19	21	NA
Cataract procedures	23	27	NA

OWNERSHIP

	ACTUAL	TARGET	CHANGE
Productivity			
Elective and arranged inpatient length of stay	4.20	<4.02	▲
Acute inpatient length of stay	4.44	<4.20	▲
Theatre productivity	Achieved		NA
Elective and arranged day surgery	64%	60%	—
Elective and arranged day of surgery admissions	97%	95%	▲
Quality			
Acute readmissions to hospital	9.89%	<10.00%	▲
Planning and Production			
Hospital outputs are delivered to plan			
Inpatient	102%	97%	NA
Outpatient	103%	97%	NA

Other Key Performance Information

Monitoring & Intervention Framework

Ministry MIF Status: Performance Watch

Financial Performance

Status: Good

YTD net result ending January 2011						2010/11 Net Result as at 31 Jan		
Fund	Government	Provider	Total	YTD Plan	YTD Variance	Forecast	Full Year as per 2010/11 DAP	Forecast variance
263	577	1,249	2,089	(2,720)	4,809	1,000	(3,739)	4,739

Capital Expenditure to Plan YTD net result ending January 2011

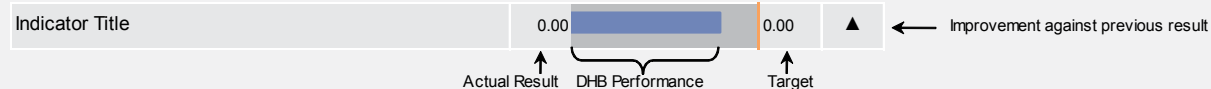
Actual	Planned	Variance
5,123	7,282	(2,159)

Performance Highlights

1 Implementation of Better, Sooner, More Convenient care
The DHB has provided its Alliance Leadership Team quarter two report as a progress report. This report demonstrates the engagement of the DHBs in Business Cases as a true partnership with other actors in the sector on the development of improved service delivery models.

Performance Issues

How to read the graphs



DHB Performance below target will display below the orange line

DHB Performance achieving or exceeding the target will display up to the orange line

Caveat

Where Indicator title displays a quarter (i.e. Q1 result) this identifies the period when the indicator was last reported against, if not the current quarter